

# FINANCE, AUDIT AND RISK COMMITTEE

12 JUNE 2017

\*PART 1 – PUBLIC DOCUMENT

AGENDA ITEM No.

**19**

**TITLE OF INFORMATION NOTE: CAR PARKING EXPENDITURE AND INCOME 2014/15, 2015/16 AND 2016/17**

INFORMATION NOTE OF THE HEAD OF FINANCE, PERFORMANCE AND ASSET MANAGEMENT

## 1. SUMMARY

1.1 This note details the expenditure and income for the Council's car parks over a three year period from 2014/15 to 2016/17.

## 2. STEPS TO DATE

2.1 At the Finance, Audit and Risk Committee meeting on 22<sup>nd</sup> March 2017, a report was presented that detailed expenditure on the Council's car parks in 2015/16. This had followed a previous report in September 2016 that showed income in relation to the Council's car parks. At the March 2017 meeting, the Committee requested further information on Income and Expenditure for car parks over a three year period.

## 3. INFORMATION TO NOTE

3.1 Appendix A includes three tables that show the direct and allocated costs in relation to the Council's car parks for each of the years 2014/15, 2015/16 and 2016/17. As highlighted in previous reports, this excludes the overhead and capital costs in relation to running car parks.

3.2 The overall direct and allocated costs of the Council's car parks over the 3 years are shown in Table 1 below:

Year	Direct and allocated costs (£000)
2014/15	848
2015/16	843
2016/17	866

*Table 1- Cost of running the Council's car parks by year*

3.3 Some of the reasons for differences in costs between years are as follows:

- The car parking enforcement team were fully staffed in 2014/15 but have struggled to recruit in both 2015/16 and 2016/17.
- The failure of the cash collection contractor during 2014/15 meant that they were not paid for part of the year.
- Maintenance costs vary with need between years.
- A number of rating assessments were resolved in 2016/17 which resulted in lower business rates for that year and rebates for previous years.

- There was a rent review for Bancroft Car Park that was settled in 2016/17, and included a back-dated increase as well.
  - Two car parks at Norton Common were made chargeable in 2016/17, which increases the costs of maintenance, cash collection and equipment.
- 3.4 The costs of bad debt provision include all those Penalty Charge Notices that are (or may) not be collected. It includes where:
- The Penalty Charge is waived. This is generally for first instances where the car park user can show that they had a ticket, pass or Blue Badge but it had not been displayed correctly.
  - The car park user can demonstrate that the Penalty Charge should not have been issued.
  - The Penalty Charge is written off as it is determined that the costs in pursuing payment are not worthwhile.
  - For amounts outstanding at the end of the year a proportion that is set aside to reflect the potential for non-receipt.
- 3.5 Appendix B shows the income by car park for each of the three years 2014/15, 2015/16 and 2016/17, as well as the operating surplus/ deficit.

#### **4. NEXT STEPS**

- 4.1 There are no planned next steps, as this note is to provide the information requested by the Committee.

#### **5. APPENDICES**

Appendix A - Direct and allocated expenditure by Car Park for 2014/15, 2015/16 and 2016/17.

Appendix B - Income and Net Operating Surplus by Car Park for 2014/15, 2015/16 and 2016/17.

#### **6. CONTACT OFFICERS**

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#### **7. BACKGROUND PAPERS**

Parking Income report, FAR Committee 22<sup>nd</sup> September 2016.

Car Park expenditure report, FAR Committee 22<sup>nd</sup> March 2017.

## Appendix A

### Direct and Allocated Expenditure by Car Park 2014/15

	Bancroft Car Park	Biggin Lane Car Park	Chrischurch Car Park	Civic Centre Car Park	Hillsholt Car Park	Leachworth Car Park	Nighningale Town Hall Car Park	Portmill Road Car Park	Portmill East Car Park	Portmill West Car Park	Princes Mews Car Park	Priory Gardens Car Park	St Martin's Road Car Park	St Mary's Square Car Park	The Warren Car Park	Twitchell Car Park	West Alley Car Park	Woodside Car Park	Woodgrove Road Car Park	Hitchin Laitage Multi-Storey Car Park	Leachworth Multi-Storey Car Park	Hitchin Swim Multi-Storey Car Park	Angel Pavement Centre Car Park	Market Place Car Park	Market Hill	Total
<b>Number of Spaces and Charging Points</b>																										
Car Park Spaces (exc. Designated disabled)	125	72	29	226	67	96	20	79	66	81	10	30	127	113	35	0	205	30	295	358	92	22	34	0	2,212	
Car Park Spaces (inc. Designated disabled)	128	74	29	232	71	98	20	81	71	87	12	32	133	114	38	10	205	30	306	364	96	25	34	0	2,290	
Electric Charging Points	0	0	0	2	0	0	0	0	0	0	0	0	0	0	2	0	2	0	2	2	0	0	0	0	10	
<b>Directly attributable costs (£)</b>																										
Rates	10,243	11,809	2,402	16,147	6,947	13,376	1,342	11,629	11,629	5,417	1,484	2,237	22,413	9,038	2,355	0	15,545	2,355	22,052	21,442	0	1,460	2,967	1,437	195,722	
Rent	4,800	0	3,750	24,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,550	
Water Rates	68	0	68	68	68	0	0	34	34	0	0	58.12	68	0	0	0	68	0	618	0	0	68	68	68	1,356	
Multi-Storey Car Park Electricity	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,934	13,624	0	0	0	0	23,558	
Multi-Storey Car Park Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,399	4,846	0	0	0	0	15,245	
Multi-Storey Car Park Cleaning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,360	4,449	0	0	0	0	9,808	
Security	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,297	12,078	0	0	0	0	18,375	
Lift Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,121	3,602	0	0	0	0	12,723	
Phone Parking Convenience Fee	774	227	206	570	278	545	0	744	997	299	48	0	1,300	370	0	0	1,419	0	1,059	1,144	0	49	84	0	10,113	
Royston TC Free after Three	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	751	979	0	1,730	
Morrisons Management Fee	0	0	0	0	0	0	0	0	0	34,789	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34,789	
<b>Apportioned Costs (£)</b>																										
Electricity	1,602	493	493	1,048	986	493	0	123	247	0	62	0	863	740	123	0	924	0	0	0	0	123	0	247	8,566	
Electric Charging Points Maintenance and Electricity	0	0	0	18	0	0	0	0	0	0	0	0	0	0	18	0	18	0	18	18	0	0	0	0	90	
Maintenance	1,841	1,064	417	3,336	1,021	1,409	288	1,165	1,021	1,251	173	460	1,912	1,639	546	144	2,948	431	0	0	1,380	0	0	0	22,446	
Cleaning	3,070	1,775	696	5,565	1,703	2,351	480	1,943	1,703	2,087	288	768	3,190	2,735	912	240	4,918	720	0	0	0	0	0	0	35,142	
Credit and Debit Card Fees	831	185	153	160	238	224	0	417	413	102	0	51	749	164	22	0	708	0	447	362	30	0	52	0	5,306	
Cash Collection	1,274	425	637	1,911	425	1,274	0	1,274	1,274	1,487	212	212	1,911	849	212	0	849	0	1,911	3,186	1,274	425	425	637	22,087	
Equipment Purchase & Maintenance	2,120	707	707	2,120	1,413	1,413	0	1,413	1,413	2,120	707	707	2,120	1,413	707	0	1,413	0	6,359	6,359	1,413	707	707	1,413	37,450	
CCTV Cameras	2,777	2,777	0	2,777	2,777	0	0	1,389	1,389	0	0	2,777	2,777	0	0	0	2,777	0	0	2,777	0	0	0	0	27,771	
Other Admin Costs	379	688	196	370	379	932	22	873	878	563	108	156	1,608	220	66	63	377	0	326	687	1,106	178	269	0	10,443	
Contribution to bad debt provision	2,558	4,648	1,325	2,501	2,558	6,292	148	5,892	5,926	3,803	731	1,051	10,859	1,484	445	423	2,546	0	2,204	4,636	7,468	1,199	1,816	0	70,512	
MSU Parking Team	2,707	4,918	1,402	2,646	2,707	6,658	157	6,235	6,272	4,024	773	1,112	11,492	1,571	471	447	2,695	0	2,332	4,906	7,903	1,269	1,921	0	74,619	
Car Park Enforcement	6,457	11,732	3,344	6,313	6,457	15,883	375	14,874	14,960	9,599	1,845	2,652	27,413	3,747	1,124	1,067	6,428	0	5,563	11,703	18,852	3,027	4,583	0	177,997	
<b>Total direct and allocated costs (£)</b>	<b>41,500</b>	<b>41,448</b>	<b>15,795</b>	<b>69,550</b>	<b>27,956</b>	<b>50,849</b>	<b>2,812</b>	<b>48,004</b>	<b>48,155</b>	<b>65,540</b>	<b>6,430</b>	<b>12,240</b>	<b>88,676</b>	<b>23,970</b>	<b>7,002</b>	<b>2,382</b>	<b>43,633</b>	<b>3,506</b>	<b>84,001</b>	<b>95,819</b>	<b>39,427</b>	<b>9,255</b>	<b>13,870</b>	<b>6,579</b>	<b>848,399</b>	

## Direct and Allocated Expenditure by Car Park 2015/16

	Barcroft Car Park	Biggin Lane Car Park	Christchurch Car Park	Civic Centre Car Park	Hillshott Car Park	Leitchworth Car Park	Leitchworth Town Hall Car Park	Nightingale Road Car Park	Portmill East Car Park	Portmill West Car Park	Princes Mews Car Park	Priority Gardens Car Park	St Martins Car Park	St Mary's Road Car Park	The Warren Car Park	Twitchell Car Park	West Alley Car Park	Woodside Car Park	Woolgrove Car Park	Hitchin Lairage Car Park	Leitchworth Multi-Storey Car Park	Hitchin Multi-Storey Car Park	Angel Centre Car Park	Market Place Car Park	Market Hill	Total
<b>Number of Spaces and Charging Points</b>																										
Car Park Spaces (exc. Designated disabled)	125	72	29	226	67	96	20	79	66	81	10	30	127	113	35	0	205	30	295	358	92	22	34	0	2,212	
Car Park Spaces (inc. Designated disabled)	128	74	29	232	71	98	20	81	71	87	12	32	133	114	38	10	205	30	306	364	96	25	34	0	2,290	
Electric Charging Points	0	0	0	2	0	0	0	0	0	0	0	0	0	0	2	0	2	0	2	2	0	0	0	0	10	
<b>Directly attributable costs (£)</b>																										
Rates	10,476	12,079	2,448	16,516	7,080	13,681	1,368	13,827	13,827	5,520	1,512	2,280	22,925	9,244	2,400	0	16,640	2,400	22,555	21,928	0	1,488	3,024	1,464	204,679	
Rent	4,800	0	3,750	24,000	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,551
Water Rates	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	330	0	0	0	0	0	0	330
Multi-Storey Car Park Electricity	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,808	4,084	0	0	0	0	0	12,892
Multi-Storey Car Park Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,414	3,600	0	0	0	0	0	7,013
Multi-Storey Car Park Cleaning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,987	4,622	0	0	0	0	0	10,609
Security	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,024	10,018	0	0	0	0	0	16,043
Lift Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,765	2,610	0	0	0	0	0	7,375
Phone Parking Convenience Fee	1,190	410	314	765	355	706	0	1,174	1,571	533	85	0	1,862	903	0	0	1,591	0	1,451	1,447	0	85	117	0	14,557	
Royston TC Free after Three	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	404	1,028	0	0	1,432
Morrisons Management Fee	0	0	0	0	0	0	0	0	0	37,944	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37,944
<b>Apportioned Costs (£)</b>																										
Electricity	1,563	481	481	1,022	962	481	0	120	240	0	60	0	841	721	120	0	901	0	0	0	0	120	0	240	0	8,354
Electric Charging Points Maintenance and Electricity	0	0	0	1,825	0	0	0	0	0	0	0	0	0	0	1,825	0	1,825	0	1,825	1,825	0	0	0	0	0	9,127
Maintenance	4,342	2,510	984	7,869	2,408	3,324	678	2,747	2,408	2,951	407	1,085	4,511	3,867	1,289	339	6,953	1,018	0	0	3,256	0	0	0	0	52,948
Cleaning	3,141	1,816	712	5,693	1,742	2,405	491	1,988	1,742	2,135	294	785	3,264	2,798	933	245	5,031	736	0	0	0	0	0	0	0	35,951
Credit and Debit Card Fees	868	193	160	167	248	234	0	436	431	107	0	53	782	171	23	0	739	0	467	378	32	0	54	0	0	5,543
Cash Collection	2,389	796	1,195	3,584	796	2,389	0	2,389	2,389	2,788	398	398	3,584	1,593	398	0	1,593	0	3,584	5,973	2,389	796	796	1,195	0	41,414
Equipment Purchase & Maintenance	1,830	610	610	1,830	1,220	1,220	0	1,220	1,220	1,830	610	610	1,830	1,220	610	0	1,220	0	5,490	5,490	1,220	610	610	1,220	0	32,332
CCTV Cameras	2,006	2,006	0	2,006	2,006	0	0	1,003	1,003	0	0	2,006	2,006	0	0	0	2,006	0	0	2,006	0	0	0	0	2,006	20,063
Other Admin Costs	258	827	103	202	241	735	36	675	795	380	77	85	1,324	182	33	30	209	0	321	434	880	13	252	0	8,093	
Contribution to bad debt provision	2,059	6,601	824	1,613	1,922	5,869	286	5,388	6,349	3,032	618	675	10,570	1,453	263	240	1,670	0	2,563	3,466	7,024	103	2,013	0	64,601	
MSU Parking Team	2,261	7,248	904	1,771	2,110	6,444	314	5,917	6,972	3,329	678	741	11,607	1,595	289	264	1,834	0	2,814	3,806	7,713	113	2,211	0	70,938	
Car Park Enforcement	4,724	15,144	1,890	3,701	4,409	13,464	656	12,362	14,567	6,955	1,417	1,549	24,251	3,333	604	551	3,832	0	5,879	7,953	16,115	236	4,619	0	148,211	
<b>Total direct and allocated costs (£)</b>	<b>41,908</b>	<b>50,721</b>	<b>14,374</b>	<b>72,564</b>	<b>25,501</b>	<b>50,953</b>	<b>3,829</b>	<b>49,246</b>	<b>53,515</b>	<b>67,503</b>	<b>6,157</b>	<b>10,268</b>	<b>89,359</b>	<b>27,080</b>	<b>8,787</b>	<b>1,670</b>	<b>46,046</b>	<b>4,154</b>	<b>76,276</b>	<b>79,643</b>	<b>38,629</b>	<b>3,969</b>	<b>14,725</b>	<b>6,125</b>	<b>843,000</b>	

## Direct and Allocated Expenditure by Car Park 2016/17

	Bancroft Car Park	Biggin Lane Car Park	Christchurch Car Park	Civic Centre Car Park	Hillshott Car Park	Letchworth Car Park	Nightingale Town Hall Car Park	Norton Common Bowling Club	Norton Common Swimming Pool	Pottermill East Car Park	Princes Mews Car Park	Priory Gardens Car Park	St Martin's Road Car Park	St Mary's Square Car Park	The Warren Car Park	Twitcheil Car Park	West Alley Car Park	Woodside Car Park	Woodgrove Road Car Park	Hitchin Lairsage Multi-Storey Car Park	Letchworth Multi-Storey Car Park	Hitchin Swim Centre Car Park	Angel Pavement	Market Place Car Park	Market Hill	Total	
<b>Number of Spaces and Charging Points</b>																											
Car Park Spaces (exc. Designated disabled)	125	72	29	226	67	96	20	30	54	79	66	81	10	30	127	113	35	0	205	30	295	358	92	22	34	0	2,296
Car Park Spaces (inc. Designated disabled)	128	74	29	232	71	98	20	30	58	81	71	87	12	32	133	114	38	10	205	30	306	364	96	25	34	0	2,378
Electric Charging Points	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	2	0	2	0	2	2	0	0	0	0	0	10
<b>Directly attributable costs (£)</b>																											
Rates	10,561	-4,158	1,996	16,650	1,924	13,792	-413	0	0	13,171	13,171	5,566	-1,294	-2,294	12,927	2,967	-1,699	0	17,271	-1,697	22,738	22,106	0	892	3,049	-894	146,331
Rent	14,403	0	3,750	24,000	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,154
Water Rates	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	189	0	0	0	0	0	0	189
Multi-Storey Car Park Electricity	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,027	2,397	0	0	0	0	0	15,424
Multi-Storey Car Park Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,498	23,805	0	0	0	0	0	42,303
Multi-Storey Car Park Cleaning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,966	6,026	0	0	0	0	0	12,992
Security	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,083	11,170	0	0	0	0	0	18,252
Lift Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,129	2,390	0	0	0	0	0	6,519
Phone Parking Convenience Fee	1,629	616	418	1,040	949	1,082	0	10	35	1,821	2,040	617	183	0	2,791	1,000	0	0	1,447	0	1,940	1,711	0	205	249	0	19,782
Royston TC Free after Three	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	453	1,039	0	0	1,492
Morrisons Management Fee	0	0	0	0	0	0	0	0	0	0	0	39,660	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39,660
<b>Apportioned Costs (£)</b>																											
Electricity	1,623	499	499	1,061	999	499	0	0	0	125	250	0	62	0	874	749	125	0	936	0	0	0	0	125	0	250	8,675
Electric Charging Points Maintenance and Electricity	0	0	0	197	0	0	0	0	0	0	0	0	0	0	0	197	0	197	0	197	197	0	0	0	0	0	983
Maintenance	3,084	1,783	699	5,590	1,711	2,361	482	723	1,398	1,952	1,711	2,096	289	771	3,205	2,747	916	241	4,940	723	0	0	2,313	0	0	0	39,735
Cleaning	2,990	1,728	677	5,419	1,658	2,289	467	701	1,355	1,892	1,658	2,032	280	747	3,107	2,663	888	234	4,788	701	0	0	0	0	0	0	36,274
Credit and Debit Card Fees	694	123	111	151	217	208	0	0	0	343	318	125	0	36	557	174	34	0	758	0	362	240	25	0	44	0	4,518
Cash Collection	1,532	766	1,149	3,446	1,532	2,298	0	383	383	2,298	2,298	2,681	383	383	3,446	1,532	383	0	1,532	0	3,064	5,361	2,298	383	766	1,149	39,443
Equipment Purchase & Maintenance	2,059	1,030	1,030	3,089	2,059	2,059	0	1,030	1,030	2,059	2,059	3,089	1,030	1,030	3,089	2,059	1,030	0	2,059	0	8,236	8,236	2,059	1,030	1,030	2,059	53,536
CCTV Cameras	3,082	3,082	0	3,082	3,082	0	0	0	0	1,541	1,541	0	0	3,082	3,082	0	0	0	3,082	0	0	3,082	0	0	0	3,082	30,822
Other Admin Costs	531	1,075	246	392	443	772	120	136	453	903	1,159	600	146	136	1,596	329	51	41	372	0	400	524	1,386	0	246	0	12,059
Contribution to bad debt provision	2,684	5,440	1,244	1,985	2,242	3,908	607	689	2,293	4,566	5,861	3,033	740	689	8,072	1,666	257	206	1,882	0	2,026	2,653	7,013	0	1,244	0	60,998
MSU Parking Team	3,392	6,875	1,573	2,508	2,833	4,939	767	871	2,898	5,770	7,408	3,834	936	871	10,202	2,105	325	260	2,378	0	2,560	3,353	8,864	0	1,573	0	77,095
Car Park Enforcement	6,886	13,957	3,193	5,092	5,752	10,026	1,557	1,768	5,884	11,715	15,039	7,783	1,900	1,768	20,712	4,274	660	528	4,828	0	5,198	6,807	17,994	0	3,193	0	156,514
<b>Total direct and allocated costs (£)</b>	<b>55,150</b>	<b>32,817</b>	<b>16,584</b>	<b>73,701</b>	<b>25,400</b>	<b>44,234</b>	<b>3,586</b>	<b>6,310</b>	<b>15,729</b>	<b>48,153</b>	<b>54,513</b>	<b>71,116</b>	<b>4,656</b>	<b>7,219</b>	<b>73,660</b>	<b>22,264</b>	<b>3,164</b>	<b>1,508</b>	<b>46,470</b>	<b>-273</b>	<b>96,612</b>	<b>100,059</b>	<b>41,952</b>	<b>3,087</b>	<b>12,432</b>	<b>5,646</b>	<b>865,751</b>

## Appendix B

### Income and Net Operating Surplus by Car Park for 2014/15, 2015/16 and 2016/17

Car Park	Location	2014/15		2015/16		2016/17	
		Income £000	Operating Surplus/ (Deficit) £000	Income £000	Operating Surplus/ (Deficit) £000	Income £000	Operating Surplus/ (Deficit) £000
Twitchell Car Park	Baldock	8	1	9	0	10	7
Bancroft Car Park	Hitchin	122	81	131	89	143	88
Biggin Lane Car Park	Hitchin	53	11	67	16	70	37
Christchurch Car Park	Hitchin	52	36	56	42	59	43
Hitchin Lairage Multi-Storey Car Park	Hitchin	119	35	132	56	142	46
Hitchin Swim Centre Car Park	Hitchin	21	(19)	19	(20)	22	(20)
Nightingale Road Car Park	Hitchin	0	(2)	1	(3)	2	(2)
Portmill Lane Car Park (East and West)	Hitchin	328	232	374	271	386	284
St Mary's Square Car Park	Hitchin	267	178	305	216	311	238
West Alley Car Park	Hitchin	0	(2)	0	(2)	0	(2)
Woodside Car Park	Hitchin	142	98	146	100	158	112
Woolgrove Road Car Park	Hitchin	0	(4)	0	(4)	0	0
St Martin's Road Car Park	Knebworth	14	2	15	5	14	7
Letchworth Town Hall Car Park	Letchworth	138	87	137	86	136	92
Hillshott Car Park	Letchworth	48	20	50	24	60	35
Letchworth Multi-Storey Car Park	Letchworth	124	28	126	46	120	20
Norton Common Bowling Club	Letchworth					5	(1)
Norton Common Swimming Pool	Letchworth					9	(7)
Angel Pavement	Royston	3	(6)	0	(4)	0	(3)
Priory Gardens Car Park	Royston	13	6	12	6	14	10
Civic Centre Car Park	Royston	82	13	86	13	94	20
Market Place Car Park	Royston	5	(9)	5	(10)	4	(8)
Market Hill	Royston	14	7	23	17	14	8
Princes Mews Car park	Royston	69	3	72	4	76	5
The Warren Car Park	Royston	59	35	62	35	72	50
<b>Total</b>		<b>1,681</b>	<b>831</b>	<b>1,828</b>	<b>983</b>	<b>1,921</b>	<b>1,059</b>